

Summary | Related Documents | Invoice Information | Payments | Voucher Attributes | Error Summary

Business Unit: ETH10 Invoice Number: Advance 2nd Q, 2014 Gambella
Voucher ID: 00080795 Invoice Date: 15/04/2014
Voucher Style: Regular Action: Run | Print Invoice

Copy from a Source Document: PO Unit: Purchase Order: Worksheet Copy Option: None

Vendor: 0000007144
Name: GPNRS-001
Location: 01
*Address: 1
Gambella Region Early Recovery
Program
Gambella
P.O. Box 28
047 551 01 62
047 5 51 08 92
*Pay Terms: 00
Control Group: Immediate
Accounting Date: 15/04/2014
*Currency: ETB
Total: 350,582.30
Difference: 0.00
Basis Dt Type: Inv Date
Comments(0)
Non Merchandise Summary
Session Defaults
Bank Default

Gambella - Ethiopia P.O BOX28 ETH Packing Slip:

Line	Distribute by	Item	Description	Quantity	UOM	Unit Price	Extended Amount
1	Amount		Advance 2nd Q, 2014 Gar				350,582.30
	Ship To	SpeedChart					
			ETH10				

Business Unit: ETH10
Voucher ID: 00080795
Print Invoice

Invoice Lines

Invoice Lines 350,582.30
Misc Charge Amount
Freight Amount

(minus) Total 350,582.30
(equals) Difference Amount 0.00
Non Merchandise Summary

Save | Notify | Refresh

Summary | Related Documents | Invoice Information | Payments | Voucher Attributes | Error Summary

M. 16.4.2014



Aged Advance Conformation

Date 15/04/2014

Project NO. 00074542

Project Name: DRR

Implementing Partner: Gambella BofED

Age of Advance	Amount in Birr
< 6 Months	0
> 6 Months & < 3 Months	
> 3 Months	
Total	0

16.4.2014

Requested By:

Name: *Mariam Tsega*
 Signature: *[Handwritten Signature]*

Certified By:

Name: *Shkineh Bayane*
 Signature: *[Handwritten Signature]*

N.B This form should be dully filled by Programme Officers and strictly attached to all advance requests.

Gambell

- > UN-Agencies Coordinator
- > Finance and Administration Process owner
- > UNDP DRRLR Coordinator
- > DPSS

Addis Ababa

- > MOFA
- > MOFED

CC

UNDP Region Addis Ababa	Received Date	FILE	ACTON	INFO
15 MAR 2011		PRO 100/10		



Sincerely yours!

Omni Anitu Always
Head, Finance and Economic
Development

[Handwritten signature]

Thank you in advance for your cooperation.

Attached here with, please find the physical and financial report for the reporting period of 3rd quarter 2006 AWP and the remaining 4th quarter budget request

Quarter Budget Request 1

Subject: - Sending 2006 budget year 3rd Quarter Physical and Financial Report and 4th Quarter Budget Request 1

To UNDP Country Office
Addis Ababa

Date: _____

DEVELOPMENT BUREAU
#3 03/08/10

GNPMS FINANCE & ECONOMIC



Ref No _____
#FC/UNDP-57/11481/06
የፖለቲካ ሕዝቅ ተሳታፊ ክልላዊ መንግሥት

Funding Authorization and Certificate of Expenditures

Country: Ethiopia
 Program Code & Title: Strengthening National Capacities for DRR and Livelihoods Recovery
 Project Code & Title:
 Responsible Officer(s): Seifu Bekele (09121313140)
 Implementing Institution: Gambella Regional State BoFED
 Curr. Btrf./USD

UN Agency: UNDP

Date:

- Type of Request:
 Direct Cash Transfer (DCT)
 Reimbursement
 Direct Payment

Activity Description from AWP with Duration

1.3 Capacity building training for DPISA staff (DRR and HACT compliance)	74100
2.2.1 Conduct quarterly review meeting for DRM/ER coordination task forces	74100
2.3.1 Support to the initiation of Community DRM (Contingency & response plan & CMP)	71400
2.3.2 Implementation of small scale flood mitigation project in each woredas	71400
2.3.3 Development of integrated watershed flood management system	71400
2.3.4 Establishment of fruit tree nursery sites and grow seedling to distribute to farmers	71400
2.3.5 Develop and funding CRD & Climate adaptation plan	71400
2.4.1 Community DRM/CCA fund	71400
3.5 Establishment of root and tuber crops demonstration site	71400
3.6.1 Establishment of community based post construction management & maintenance system	71400
3.6.3 Introduction of livelihood diversification for vulnerable women & provision of seed capital	72100
Monitoring and Evaluation	71600
Total	71600

CERTIFICATION


The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:
 The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
 The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination when required for the period of the validity of the provision of funds.
 The progress report for the activities stated herein has been submitted.

Date Submitted: _____ Signature: 

Name: **Osman Amuru Akwaye** Title: **Head, Finance and Economic Development Bureau**

NOTES: * Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart.
 FOR AGENCY USE ONLY:

FOR ALL AGENCIES

Approved by: _____
 Signature: 
 Name: **Sinkanech Beyene**
 Title: **TC**
 Date: **15/04/2014**

REPORTING

January - March, 2014

Code for UNDP, UNICEF, UNFPA and WFP	Authorized Amount (Ethiopian Birr)	Actual Project Expenditure	Expenditures accepted by Agency	Balance
			C	D=A-C
74100	56,850.00	28,425.00	28,425.00	-
74100	28,425.00	-	-	-
71400	-	-	-	-
71400	28,425.00	-	-	-
71400	-	-	-	-
71400	37,900.00	-	-	-
71400	30,320.00	-	-	-
71400	-	-	-	-
71400	19,613.25	-	-	-
71400	24,635.00	-	-	-
71600	37,900.00	-	-	-
Total	264,068.25	28,425.00	28,425.00	235,643.25

REQUESTS / AUTHORIZATIONS

Amount (Birr)	Authorized Amount	Outstanding Authorized Amount
April - June, 2014	F	G=D+F
-	-	-
28,926.00	28,926.00	28,926.00
57,852.00	57,852.00	57,852.00
57,852.00	57,852.00	57,852.00
48,210.00	48,210.00	48,210.00
38,182.30	38,182.30	38,182.30
-	-	-
38,568.00	38,568.00	38,568.00
19,284.00	19,284.00	19,284.00
23,140.00	23,140.00	23,140.00
-	-	-
38,568.00	38,568.00	38,568.00
350,582.30	350,582.30	350,582.30

FOR UNICEF USE ONLY

Account Charges	Liquidation Information
CAG Ref. CRO ref. Vendor ref.	CAG Ref. CRO Ref. YTD
CRD CAG-GL	
Training (762010)	0
Travel (762020)	0
Mtg & Conf. (762030)	0
Salt & Spa. Costs (761030)	0
Cont. - Proj. Perm. (761040)	0
Other CAG (761010)	0
Total	0

FOR UNFPA USE ONLY

New Funding Release	
Activity 1	0
Activity 2	0
Total	0

Dr. 15.4.2014



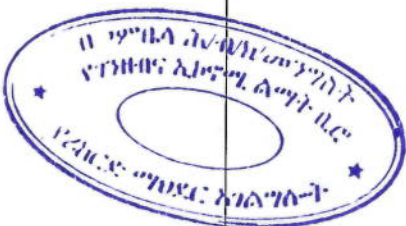
Quarterly Programme/Project Progress Report


AWP Programme/Project Progress Report (for IP as custodians of the AWP)

Programme/Project: UNDP-DRR/LR

Reporting Period/Quarter: January – March, 2014

Agency: Gambella region DPFSa

Planned Activities	Indicators and Annual Targets	Results achieved during this quarter	Cumulative results achieved since Q1 this	Issues/challenges
<p>1.3 Capacity building training for DPFSa staff (DRR and HACT compliance)</p>	<p>Number of expertise strengthening their skills on DRR and DRM policy</p>	<p>Early warning officers at woreda were given support by DPFSa staffs to strengthen their capacity on filling reporting formats and data collection system and risk mitigation measures in the area of DRR.</p>		
<p>2.2.1 Conduct quarterly review meeting for DRM/ER coordination task forces</p>	<p>Number of agencies participating in DRR coordination meeting at regional and woreda levels</p>	<p>DPFSa director, BoA deputy head and UNDP program coordinators conducted consultation meetings with woreda in Lare woreda on program implementation, challenges and proposed better ways of doing things in the upcoming program budget. Woredas committed to exert utmost effort to deliver.</p>		

2.3.3 Development of integrated watershed flood management system	No. of watershed activity implemented and number of community benefited.	<ul style="list-style-type: none"> ◆ Clearing and firebreaks was made in jawee kebeles around plated forest trees in Gambella woreda. A total of 15 peoples participated (5 are women's) ◆ Second round firebreaks was made around planted trees in Gambella town kebele 03. 		
2.3.5 Develop and funding CRD & Climate adaptation plan	◆ No. of community participated in climate change adaptation practice	<ul style="list-style-type: none"> ◆ In Lare woreda fuel was procured for water pump generator in both pilot kebeles. Generators are supporting small scale irrigation for vegetable production around ponds and river. ◆ In Gambella woreda budget was given to organized women to resumed their activities 		
3.b.1 Establishment of community based post construction management & maintenance system	Number of social and economic infrastructure rehabilitated	<ul style="list-style-type: none"> ◆ In Gambella woreda 3 hand dug well, 2 FTC and 2 flour mill were rehabilitated and these infrastructures are serving for about 82 HHs. ◆ In Lare woreda during this reporting period there was a livestock disease occurred /Pasteurellosis/ that affected a considerable number of cattle's in 5 kebeles. Veterinary drugs were purchased and treatment was given for 307 cattle. 		
3.b.3 Introduction of livelihood diversification for vulnerable women & provision of seed capital	Number of women's / women cooperatives supported Provision of seed capital	<ul style="list-style-type: none"> ◆ The budget was given to organized youth in Gambella town kebele 05 to expand the existing service and equipments were purchased to speed up their services. 		

Monitoring and Evaluation	Number of field trip conducted	★ Project weredas visited four times. Participants include BoFED, ARDB and DPFSA staffs and heads.	
Lesson learned: <ul style="list-style-type: none"> Community engaged in small scale vegetable production using water pump generator around river bank produced more and sold surplus earning more income. 			
Innovations: Communities are found around river bank expanded their farm size and produced surplus product.			
Recommended actions		Time frame	Responsible body
<ul style="list-style-type: none"> Programme scale-up to other woredas. 		2014 to 2015	UNDP, BoFED, DPFSA & other stakeholder

Report compiled by: Mack Omod
 Name/Designation: _____
 Date: 08/04/2014

Report verified by: _____
 Name/Designation: _____

